

# All Funds Appropriation Comparison by Agency

	FY 2002 Total App	FY 2003 Approp	Amount Change	Percent Change
<b>1 Education</b>				
Agricultural Research and Extension Service	30,878,200	28,233,900	(2,644,300)	(8.6%)
College and Universities	327,664,900	294,443,000	(33,221,900)	(10.1%)
Community Colleges	19,964,000	18,821,600	(1,142,400)	(5.7%)
Deaf and Blind, Idaho School for the	7,983,900	7,468,700	(515,200)	(6.5%)
Education, Office of the State Board of	3,838,100	6,178,000	2,339,900	61.0%
Health Education Programs	7,021,600	7,483,600	462,000	6.6%
Historical Society	3,933,000	3,520,900	(412,100)	(10.5%)
Library, State	3,931,300	3,632,300	(299,000)	(7.6%)
Professional-Technical Education	53,566,400	51,049,800	(2,516,600)	(4.7%)
Public Broadcasting System, Educational	8,420,800	2,734,300	(5,686,500)	(67.5%)
Public School Support	969,520,600	985,513,000	15,992,400	1.6%
Special Programs	8,661,300	9,919,300	1,258,000	14.5%
Superintendent of Public Instruction	134,371,000	131,091,000	(3,280,000)	(2.4%)
Technology in Learning, Idaho Council for	672,000	0	(672,000)	(100.0%)
Vocational Rehabilitation	17,526,700	17,693,300	166,600	1.0%
<b>Total Education</b>	<b>1,597,953,800</b>	<b>1,567,782,700</b>	<b>(30,171,100)</b>	<b>(1.9%)</b>
<b>2 Health and Human Services</b>				
Catastrophic Health Care	10,335,000	10,435,000	100,000	1.0%
Health and Welfare, Department of	1,180,298,500	1,216,477,800	36,179,300	3.1%
Public Health Districts	10,640,600	10,295,000	(345,600)	(3.2%)
<b>Total Health and Human Services</b>	<b>1,201,274,100</b>	<b>1,237,207,800</b>	<b>35,933,700</b>	<b>3.0%</b>
<b>3 Public Safety</b>				
Correction, Department of	123,136,300	128,834,500	5,698,200	4.6%
Judicial Branch	28,304,800	28,497,200	192,400	0.7%
Juvenile Corrections, Department of	45,832,600	44,898,200	(934,400)	(2.0%)
Police, Idaho State	51,977,000	49,396,300	(2,580,700)	(5.0%)
<b>Total Public Safety</b>	<b>249,250,700</b>	<b>251,626,200</b>	<b>2,375,500</b>	<b>1.0%</b>
<b>4 Natural Resources</b>				
Environmental Quality, Department of	42,397,000	39,452,600	(2,944,400)	(6.9%)
Fish and Game, Department of	62,836,200	68,010,300	5,174,100	8.2%
Land, Board of Commissioners	38,099,700	33,636,000	(4,463,700)	(11.7%)
Parks and Recreation, Department of	37,819,400	33,983,200	(3,836,200)	(10.1%)
Water Resources, Department of	21,596,600	21,240,900	(355,700)	(1.6%)
<b>Total Natural Resources</b>	<b>202,748,900</b>	<b>196,323,000</b>	<b>(6,425,900)</b>	<b>(3.2%)</b>
<b>5 Economic Development</b>				
Agriculture, Department of	31,551,300	31,152,100	(399,200)	(1.3%)
Commerce, Department of	29,147,500	29,166,200	18,700	0.1%
Finance, Department of	3,363,900	3,349,600	(14,300)	(0.4%)
Industrial Commission	13,073,000	13,116,100	43,100	0.3%
Insurance, Department of	6,214,200	5,929,900	(284,300)	(4.6%)
Labor, Department of	578,200	556,600	(21,600)	(3.7%)
Public Utilities Commission	4,433,100	4,399,400	(33,700)	(0.8%)
Self-Governing Agencies	46,380,600	44,755,900	(1,624,700)	(3.5%)
Transportation Department, Idaho	540,384,800	430,987,500	(109,397,300)	(20.2%)
<b>Total Economic Development</b>	<b>675,126,600</b>	<b>563,413,300</b>	<b>(111,713,300)</b>	<b>(16.5%)</b>
<b>6 General Government</b>				
Administration, Department of	27,057,800	24,515,200	(2,542,600)	(9.4%)
Building Fund Advisory Council	95,930,000	17,663,800	(78,266,200)	(81.6%)
Attorney General	17,369,200	14,427,200	(2,942,000)	(16.9%)
Controller, State	13,222,900	11,816,000	(1,406,900)	(10.6%)
Governor, Executive Office of the	62,728,600	61,677,800	(1,050,800)	(1.7%)
Legislative Branch	11,486,300	10,960,900	(525,400)	(4.6%)
Lieutenant Governor	132,500	121,300	(11,200)	(8.5%)
Revenue & Taxation, Department of	36,638,400	29,169,000	(7,469,400)	(20.4%)
Secretary of State	3,992,200	3,844,500	(147,700)	(3.7%)
Treasurer, State	4,555,400	5,365,100	809,700	17.8%
<b>Total General Government</b>	<b>273,113,300</b>	<b>179,560,800</b>	<b>(93,552,500)</b>	<b>(34.3%)</b>
<b>Statewide Total</b>	<b>4,199,467,400</b>	<b>3,995,913,800</b>	<b>(203,553,600)</b>	<b>(4.8%)</b>